



BACK TO SCHOOL REPORT

2010-2011

- Enrollment
- Summer Programs
- Athletics
- Operations & Maint.
- Transportation
- Food Service

ENROLLMENT SUMMARY

Grade	2008/2009	2009/2010	2010/2011
PreK	108	105	108
K	197	207	237
1	192	196	204
2	191	192	200
3	167	186	190
4	187	170	192
5	176	188	179
6	184	177	192
7	186	195	186
8	174	199	213
9	199	215	226
10	196	217	216
11	195	179	211
12	195	205	185
Ungraded Elementary	1	2	1
Ungraded Secondary	22	19	14
Total	2570	2652	2754 (+3.8%)



Incoming & Outgoing Students

	<u>Incoming</u>	<u>Outgoing</u>
% Public In State	38%	45%
% Public Out of State	12%	23%
% Out of Country	29%	7%
% Non-public	21%	25%
Total Number	127	87

Elementary Grade Class Sizes

2009-10 vs 2010-11

	09-10	09-10	10-11	10-11	10-11
	Avg.	Guideline	Guideline	Avg.	Range
PreK	18	18	18	18	18
K	21	20	22	23	21-24
1	22	20	22	23	22-23
2	20	22	22	22	20-24
3	20	22	23	23	21-24
4	20	22	25	23	22-24
5	23	23	25	24	23-25



Middle School

	Average	Range	# Over 25
English	20	17-25	0
Math	22	18-28	2
Soc. St.	22	18-29	4
Science	22	15-28	4
PE	26	19-31	19
Art/Music	20	12-33	8
For. Lang.	23	12-31	8
.Band 96	Orchestra 90	Chorus 52	



High School

	<u>Average</u>	<u>Range</u>	<u>≥ 30</u>	<u>< 15</u>
English	20	11-32	1(2%)	4(7%)
Math	22	11-31	1(3%)	4(11%)
Soc. St.	21	10-30	2(4%)	3(7%)
Science	23	14-31	4(12%)	4(12%)
PE	24	8-36	10(23%)	4(9%)
For.Lang.	21	4-31	1(5%)	3(14%)

24 AP Classes with an average size of 19

Band 72

Orchestra 55

Chorus 99



Elementary Summer Program

□ The Horseman Club

- 241 students K-12
 - Packet of reading & writing assignments
 - Summer reading log
 - Books based on reading level & interests

□ Summer Activity Packets

- All K-6 students
 - Packet of 8 activities (1 per week)

□ Teachers Telling Tales

- Weekly read-aloud by volunteer teachers at Warner Library
- Assisted by EPTA volunteers



Elementary Summer Program Results

Students entering grade:	Horseman Club & Summer Activity	Percent of current enrollment	
1	93	46%	
2	83	42%	
3	74	39%	
4	84	45%	
5	62	35%	
6	42	22%	
Totals	438	38%	



HS Summer School

Total Enrollment: 417 (includes 197 out of district)

Offerings: Eng., Math, Soc. St. Sci., PE, Span., ESL

Average course passing rate: 88%

Regents Course students taking exam: 83%

Average Regents exam passing rate: 62%

Average In-Dist. Regents passing rate: 52%



Summer School Expense vs Revenue

REVENUE

General fund budget	\$100,000
Federal fund budget	\$ 50,000
Tuition	<u>\$ 32,620</u>
TOTAL	\$182,620

EXPENDITURES

Total expenditures	\$190,525
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Summer Curriculum Work

Elementary Level (24 projects/40% participation)

Literacy, Mathematics, Science, Social Studies, Foreign Lang., Sustainability, Dual Lang., Character Ed, Assessment

Middle School Level (15 projects/50% participation)

English, Mathematics, Sustainability, Foreign Language, Parent Communication, Virtual Learning

High School Level (15 projects/55% participation)

English, Mathematics, Science, Personalized Learning, Block Scheduling, SATs



Athletics – Fall Sports

- Field Hockey

- Varsity 14
- JV 12
- Modified 19

- Football

- Varsity 35
- JV 33
- Modified 44



Athletics – Fall Sports

□ Boys Soccer

- Varsity 20 4 cut – moved to JV
- JV 25
- Modified 42 2 teams – alternate games

□ Girls Soccer

- Varsity 18 4 cut – moved to JV
- JV 23
- Modified 27



Athletics – Fall Sports

- Volleyball
 - Varsity 22 (8 cuts)
 - JV 12
 - Modified 27
- Swimming
 - Varsity 37 (11 SH +17 Irv.+9 Edg.)
- Cheerleading
 - Varsity 18



Athletics – Fall Sports

- Cross Country
 - Varsity 40
 - Modified 17

Transportation

- Total # students assigned to buses 1145
- Number of regular AM & PM bus runs
 - WI 7 AM 6 PM
 - WLM 6 AM 7 PM
 - JP 6 AM 7 PM
 - MS/HS 3
- Total # non-public/out-of-district schools served: 57
- Avg. % seats assigned vs filled
 - Elementary 85% assigned, 90% filled
 - Secondary 100% assigned, 100% filled
- Average regular bus run time & range
 - Elementary 24 min. 16 – 32
 - Secondary 24 min. 9 – 32



Food Service

- Average Daily Participation to Date
 - Elementary 606 lunches (50%)
 - Secondary 848 lunches (60%)
- Program generated a surplus last year



Summer Maintenance Work

- Tappan Hill
 - Closed
 - Will be used for storage, meetings, possibly winter sports practices in multipurpose room
- Paulding
 - Handicapped lift installed: Grnd. to Main Floor
 - Cubbies & shelving installed in classrooms
 - “Rock wall” moved from TH to JP multipurpose room
 - Electric surge protection installed



Summer Maintenance Work

□ Morse

- New lockers & teacher storage units
- New computer lab carpet and furniture
- Restroom modifications
- Electric surge protection installed
- Playground improvement project
- Unused in-ground oil tank removed



Summer Maintenance Work

□ WI

- Old lockers replaced with newer Morse lockers
- New library carpet
- Large classroom partitioned into 2 classrooms
- Restroom panels replaced
- Gym floor refinished and new wall pads installed
- Commercial water heater installed
- Sod and irrigation system installed on soccer field



Summer Maintenance Work

- Middle/High School
 - Hallways and selected classrooms painted
 - HVAC filter and rooftop unit maintenance
 - Kitchen equipment maintenance